



County of Los Angeles
CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

June 1, 2010

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#38 JUNE 1, 2010

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

DEPARTMENT OF PARKS AND RECREATION:
FRANK G. BONELLI PARK PLAY AREA REPLACEMENT, C.P. NO. 87098
CRESCENTA VALLEY PARK PLAY AREA REPLACEMENT, C.P. NO. 87099
PAMELA PARK PLAY AREA REPLACEMENT, C.P. NO. 86740
RICHARD RIOUX PARK PLAY AREA REPLACEMENT, C.P. NO. 87100
TWO STIKE PARK PLAY AREA REPLACEMENT, C.P. NO. 87101
ESTABLISH CAPITAL PROJECTS, APPROVE PROJECT BUDGETS AND
RELATED APPROPRIATION ADJUSTMENT
(FIFTH DISTRICT) (3 VOTES)

SUBJECT

Approval of the recommended actions would authorize the replacement of play areas at Frank G. Bonelli, Crescenta Valley, Pamela, Richard Rioux and Two Strike Parks.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Find that the proposed actions are categorically exempt from the California Environmental Quality Act (CEQA) according to Section 15302 of the State CEQA Guidelines and Class 2 of the Environmental Document Reporting Procedures and Guidelines adopted by your Board on November 17, 1987, because the projects involve replacement of existing facilities.

"To Enrich Lives Through Effective And Caring Service"

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Intra-County Correspondence Sent Electronically Only*

2. Establish Capital Projects, approve the project budgets totaling \$2,854,000, for various play areas replacement projects as follows:

Bonelli Park Play Area	(C.P. No. 87098)	\$1,220,000
Crescenta Valley Park Play Area	(C.P. No. 87099)	\$ 410,000
Pamela Park Play Area	(C.P. No. 86740)	\$ 390,000
Richard Rioux Park Play Area	(C.P. No. 87100)	\$ 410,000
Two Strike Park Play Area	(C.P. No. 87101)	\$ 424,000

3. Approve the appropriation adjustment transferring \$1,955,000 of State Proposition 40 Roberti-Z'Berg-Harris Program Grant funds and \$887,000 of prior year net County cost from George Lane/Walker Park Swimming Pool and Vasquez Rocks Nature Center Projects to fully fund play areas replacement projects at Frank G. Bonelli, Crescenta Valley, Pamela, Richard Rioux, and Two Strike Parks.
4. Authorize the Department of Parks and Recreation to implement the proposed projects in coordination with Internal Services Department, to purchase and install the play equipment.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will allow the Department of Parks and Recreation (Parks and Recreation) to implement play equipment project at Frank G. Bonelli Park, Crescenta Valley Park, Pamela Park, Richard Rioux Park, and Two Strike Park.

The play areas renovations will provide the replacement of both non-compliant play equipment and surfacing with new play equipment, and new impact attenuating surfacing systems that will meet all current applicable State laws for playground safety, including Americans with Disabilities Act (ADA) accessibility requirements at the site.

The play areas at each of the sites have different dimensions, layouts, and designs. The play value and opportunities in every site are developed in consultation with Parks and Recreation staff who are familiar with the community needs. There are two age brackets targeted for the proposed play areas. Some designs are geared towards two to five year old children, and others are geared towards five to twelve year old children. There is one added type of site that incorporates both the two to five year olds and the five to twelve year olds in one composite site, yet allows for functionally separate play within the site. Shade has been incorporated into the designs of the play areas where feasible.

Frank G. Bonelli Park Play Area Replacement

The proposed project will include replacement of six play areas; three play areas designed for five to twelve year olds, and three composite sites for two to twelve year olds.

Crescenta Valley Park Play Area Replacement

The proposed project will include replacement of four play areas; one play area is designed for two to five year olds, two play areas are for five to twelve year olds, and one composite site for two to twelve year olds.

Pamela Park Play Area Replacement

The proposed project will include replacement of one composite play area for children ages two to twelve year olds.

Richard Rioux Park Play Area Replacement

The proposed project will include replacement of two play areas; one play area is designed for two to five year olds, and one is for five to twelve year olds.

Two Strike Park Play Area Replacement

The proposed project will include replacement of three play areas; one play area is designed for two to five year olds, and two play areas are for five to twelve year olds.

Internal Services Department (ISD) Purchasing Authority

Approval of the recommended actions will allow the Internal Services Department (ISD), in its capacity as the County's purchasing agent, to issue a purchase order to a County agreement vendor for the acquisition and installation of the play areas and the associated site improvements. The acquisition of the play equipment falls under the statutory authority of the County's purchasing agent. However, because of the specialized nature of the installation and the need to meet certain code requirements, the service component associated with installation labor costs may exceed the authority of the purchasing agent. Therefore, Board approval is requested for the purchasing agent to proceed with this aspect of the acquisition.

The proposed projects will be managed by the Development Division of Parks and Recreation. It is anticipated that the installation of all play equipment will be completed in November 2010.

Green Building/Sustainable Design

Proposed projects will support the intent of your Board's Green Building/Sustainable Design policy by conserving natural resources. The projects will incorporate recycled materials in both the play equipment and the surfacing, which include post consumer materials. The play sites will have sump drains that help to keep storm water on site, and to recharge directly into the ground.

Implementation Of Strategic Plan Goals

Proposed projects support the County's Strategic Plan Goals of Operational Effectiveness (Goal 1), Children, Family, and Adult Well-Being (Goal 2), and Community and Municipal Services (Goal 3), by investing in public infrastructure and improving facilities used by children and families of the County of Los Angeles.

FISCAL IMPACT/FINANCING

The total aggregate project cost for various play equipment replacement is estimated at \$2,854,000. The plans and specifications will be prepared by Parks and Recreation in-house staff. Project Schedules and Budget Summaries are detailed in Attachment A.

Frank G. Bonelli Park Play Area Replacement

The estimated total project cost, including construction, equipment, the certified third party inspection services related to the equipment acquisition, change orders, and County services is \$1,220,000. The proposed project is funded \$333,000 of State Proposition 40 Roberti-Z'Berg-Harris Program Grant funds and \$887,000 of prior year net County cost

Crescenta Valley Park Play Area Replacement

The estimated total project cost, including construction, equipment, the certified third party inspection services related to the equipment acquisition, change orders, and County services project is \$410,000. The proposed project is funded with the State Proposition 40 Roberti-Z'Berg-Harris Program Grant funds.

Pamela Park Play Area Replacement

The estimated total project cost, including construction, equipment, certified third party inspection services related to the equipment acquisition, change orders, and County services is \$390,000. The proposed project is funded \$378,000 of the State Proposition 40 Roberti-Z'Berg-Harris Program Grant funds and \$12,000 of the State Proposition 40 Per Capita funds currently in the project budget.

Richard Rioux Park Play Areas Replacement

The estimated total project cost, including construction, equipment, certified third party inspection services related to the equipment acquisition, change orders, and County services is \$410,000. The proposed project is funded with the State Proposition 40 Roberti-Z'Berg-Harris Program Grant funds.

Two Strike Park Play Areas Replacement

The estimated total project cost, including construction, equipment, certified third-party inspection services related to the equipment acquisition, change orders, and County services is \$424,000. The proposed project is funded with the State Proposition 40 Roberti-Z'Berg-Harris Program Grant funds.

Appropriation Adjustment

Approval of the attached appropriation adjustment (Attachment B) will transfer \$1,345,000 of State Proposition 40 Roberti-Z'Berg-Harris Program Grant funds and \$28,000 of prior year net County cost currently allocated to George Lane/Walker Park Swimming Pool Project, C.P. No. 86760; and \$610,000 of State Proposition 40 Roberti-Z'Berg-Harris Program Grant funds and \$859,000 of prior year net County cost from Vasquez Rocks Nature Center Project, C.P. No. 77092, into the proposed projects.

Upon your Board's approval, sufficient appropriations of \$2,842,000 along with \$12,000 of State Proposition 40 Per Capita currently appropriated to the Pamela Play Area Replacement Project will be available in the Fiscal Year 2009-10 Capital Project/Refurbishment Budget to fully fund the proposed five play area replacement projects for a total budget of \$2,854,000.

Operating Budget Impact

Based on the project description, Parks and Recreation does not anticipate any one-time or ongoing costs resulting from the recommended actions. The project provisions have maintenance requirements that will be fulfilled with existing park staff and resources. Should the necessity arise, Parks and Recreation will work with the Chief Executive Office to determine the appropriate level of maintenance and available funding.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Pursuant to your Board's Civic Art Policy, adopted on December 7, 2004, the proposed projects are exempt from Civic Art fees as the playground equipment will be procured through the purchase order process.

The proposed projects are not subject to the Countywide Energy and Environmental Policy adopted by your Board on January 16, 2007, as they involve installation of play equipment, each less than 10,000 gross square feet in size.

ENVIRONMENTAL DOCUMENTATION

The proposed projects are categorically exempt from California Environmental Quality Act (CEQA) according to Section 15302 of the State CEQA Guidelines and Class 2 of the Environmental Document Reporting Procedures and Guidelines adopted by your Board on November 17, 1987, because the projects involve replacement of existing facilities.

CONTRACTING PROCESS

The acquisition of the equipment and the installation falls under the statutory authority of the County's Purchasing Agent. The project requirements will be competitively solicited in accordance with County Purchasing Policies and Procedures.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will not have an impact on any other current services or projects. The area where the play equipment is intended to be replaced will be temporarily closed and fenced during installation of the new equipment. Signs will be posted and communities will be notified in advance.

The renovations to the play area will provide new play equipment and facilities that meet all applicable State laws for playground safety including ADA accessibility.

The Honorable Board of Supervisors
June 1, 2010
Page 7

CONCLUSION

Please return one adopted copies of this letter to the Chief Executive Office, Capital Projects Division; Parks and Recreation, Development Division; and ISD.

Respectfully submitted,



WILLIAM T FUJIOKA
Chief Executive Officer

WTF:GF:SK
DJT:AC:zu

Attachments

c: Executive Office, Board of Supervisors
County Counsel
Arts Commission
Department of Parks and Recreation
Internal Services Department

ATTACHMENT A

**DEPARTMENT OF PARKS AND RECREATION:
FRANK G. BONELLI PARK PLAY AREA REPLACEMENT, C.P. NO. 87098
CRESCENTA VALLEY PARK PLAY AREA REPLACEMENT, C.P. NO. 87099
PAMELA PARK PLAY AREA REPLACEMENT, C.P. NO. 86740
RICHARD RIOUX PARK PLAY AREA REPLACEMENT, C.P. NO. 87100
TWO STIKE PARK PLAY AREA REPLACEMENT, C.P. NO. 87101
ESTABLISH CAPITAL PROJECTS, APPROVE PROJECT BUDGETS AND
RELATED APPROPRIATION ADJUSTMENT
(FIFTH DISTRICT) (3 VOTES)**

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date
1. Land Acquisition	N/A
2. Environmental Impact Report	N/A
3. Schematic Design	N/A
4. Design Development	N/A
5. Renovation Documents	04/05/10
6. Jurisdictional Approvals	N/A
7. Renovation Contract Award	6/01/10
8. Renovation Start	08/06/10
9. Final Inspection	11/01/10
10. Final Acceptance	12/09/10

II. PROJECT BUDGET SUMMARY

Project Activity	Frank G. Bonelli	Crescenta Valley	Pamela	Richard Rioux	Two Strike
Land Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -
Construction					
Purchase Order	\$1,214,600	\$406,400	\$389,100	\$408,200	\$421,300
Change Orders					
Youth Employment					
Telecomm Equip – Affixed to Building					
Civic Arts					
Subtotal	1,214,600	406,400	389,100	408,200	421,300
Programming/Development					
Plans and Specifications					
Consultant Services					
Site Planning					
Geotech/Soils Report and Soils Testing					
Cost Estimating					
Construction Management					
Construction Administration					
3rd party Inspection	5,400	3,600	900	1,800	2,700
Move Management					
Other					
Subtotal	5,400	3,600	900	1,800	2,700
Miscellaneous Expenditures					
Jurisdictional Review/Plan Check/Permit					
County Services					
Code Compliance Inspection					
Quality Control Inspection					
Design Review					
Contract Administration					
Project Management					
Project Management Support Services					
ISD ITS Communications					
Office of Affirmative Action					
Subtotal					
TOTAL	1,220,000	410,000	390,000	410,000	424,000

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF PARKS AND RECREATION

DEPT'S.
NO. 600

June 1, 2010

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10

3 - VOTES

SOURCESUSES

BA DETAIL - SEE ATTACHMENT PAGE 1-2

BA DETAIL - SEE ATTACHMENT PAGE 1-2

SOURCES TOTAL: \$ 4,797,000

USES TOTAL: \$ 4,797,000


JUSTIFICATION

ADJUSTMENT IS NECESSARY TO INCREASE THE REVENUE AND APPROPRIATION TO PROVIDE SUFFICIENT FUNDS AND ESTABLISH PLAY AREA REPLACEMENT PROJECTS AT FRANK G. BONELLI PARK, CRESCENT VALLEY PARK, PAMELA PARK, RICHARD RIOUX PARK AND TWO STRIKE PARK.

ADOPTED

BOARD OF SUPERVISORS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


 AUTHORIZED SIGNATURE Sabra White

#38 JUN 01 2010


 SACHI A. HAMAI
 EXECUTIVE OFFICER
REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR --☐ ACTION☒ RECOMMENDATION☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

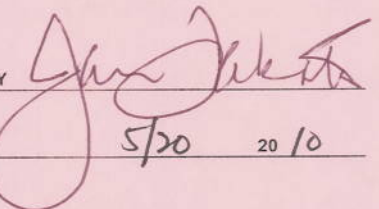
AUDITOR-CONTROLLER

BY

Karen Shikama

CHIEF EXECUTIVE OFFICER

BY


 5/20 20 10

B.A. NO.

208

May 20

20 10

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

#38

OF JUN 01 2010

**APPROPRIATION ADJUSTMENT
FOR PLAY AREA REPLACEMENT PROJECTS AT
FRANK G. BONELLI PARK, CRESCENTA VALLEY PARK,
PAMALA PARK, RICHARD RIOUX PARK, AND TWO STRIKE PARK
C.P. NO. 87098, 87099, 86740, 87100 AND 87101
(FIFTH DISTRICT) (3 VOTES)**

Fiscal Year 2009 – 2010

FINANCIAL SOURCES:

Department of Parks & Recreation
Capital Project/Refurbishments
George Lane/Walker Park (5)
Swimming Pool
A01-CP-6014-65043-86760
Fixed Assets – B & I

Decrease Appropriation \$1,373,000

Department of Parks & Recreation
Capital Project/Refurbishments
Vasquez Rocks Regional Park (5)
Nature Center
A01-CP-6014-65043-77092
Fixed Assets – B & I

Decrease Appropriation \$1,469,000

Department of Parks & Recreation
Capital Project/Refurbishments
Frank G. Bonelli Park (5)
Play Area Replacement
A01-CP-88-882B-65043-87098
Rev.: State Proposition 40 Roberti-Z'Berg-Harris
Increase Revenue \$333,000

Department of Parks & Recreation
Capital Project/Refurbishments
Crescenta Valley Park (5)
Play Area Replacement
A01-CP-88-882B-65043-87099
Rev.: State Proposition 40 Roberti-Z'Berg-Harris
Increase Revenue \$410,000

Department of Parks & Recreation
Capital Project/Refurbishments
Pamela Park (5)
Play Area Replacement
A01-CP-88-882B-65043-86740
Rev.: State Proposition 40 Roberti-Z'Berg-Harris
Increase Revenue \$378,000

FINANCIAL USES:

Department of Parks & Recreation
Capital Projects/Refurbishments
George Lane/Walker Park (5)
Swimming Pool
A01-CP-88-882B-65043-86760
Rev.: State Proposition 40 Roberti-Z'Berg-Harris

Decrease Revenue \$1,345,000

Department of Parks & Recreation
Capital Projects/Refurbishments
Vasquez Rocks Regional Park (5)
Nature Center
A01-CP-88-882B-65043-77092
Rev.: State Proposition 40 Roberti-Z'Berg-Harris

Decrease Revenue \$ 610,000

Department of Parks & Recreation
Capital Projects/Refurbishments
Frank G. Bonelli Park (5)
Play Area Replacement
A01-CP-6014-65043-87098
Fixed Assets- B & I
Increase Appropriation \$1,220,000

Department of Parks & Recreation
Capital Projects/Refurbishments
Crescenta Valley Park (5)
Play Area Replacement
A01-CP-6014-65043-87099
Fixed Assets – B & I
Increase Appropriation \$410,000

Department of Parks & Recreation
Capital Projects/Refurbishments
Pamela Park (5)
Play Area Replacement
A01-CP-6014-65043-86740
Fixed Assets – B & I
Increase Appropriation \$378,000

BA# 208 Karen Shikane 5/20/10

Department of Parks & Recreation
Capital Project/Refurbishments
Richard Rioux Park (5)
Play Area Replacement
A01-CP-88-882B-65043-87100
Rev.: State Proposition 40 Roberti-Z'Berg-Harris
Increase Revenue \$410,000

Department of Parks & Recreation
Capital Project/Refurbishments
Two Strike Park (5)
Play Area Replacement
A01-CP-88-882B-65043-87101
Rev.: State Proposition 40 Roberti-Z'Berg-Harris
Increase Revenue \$ 424,000

\$4,797,000

Department of Parks & Recreation
Capital Projects/Refurbishments
Richard Rioux Park (5)
Play Area Replacement
A01-CP-6014-65043-87100
Fixed Assets – B & I
Increase Appropriation \$410,000

Department of Parks & Recreation
Capital Projects/Refurbishments
Two Strike Park (5)
Play Area Replacement
A01-CP-6014-65043-87101
Fixed Assets – B & I
Increase Appropriation \$424,000

\$4,797,000

Justification: Adjustment is necessary to increase the revenue and appropriation to provide sufficient funds and establish play area replacement projects at Frank G. Bonelli Park, Crescenta Valley Park, Pamela Park, Richard Rioux Park and Two Strike Park.

BA# 208 Karen Shilaine 5/20/10